



Office of the President
Mary A.Y. Okada, Ed.D

JUL 8 1 2015

33-15-0709

Office of the Speaker
Judith T. Won Pat, Ed.D

MEMORANDUM

Judith T. Won Pat, Speaker
33rd Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

Date: 08-03-15
Time: 1:15pm
Received By: [Signature]

2015 AUG -3 PM 3:04

SUBJECT: Reporting Requirements – June 2015

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada
Mary A.Y. Okada, Ed.D.
President

0709

Guan Community College Staffing Pattern with Vacancies as of 30-JUN-15

Position #	Hom #	Organization	Position Title	Name	Hire Date	Grd/Sp	Rev Date	Annual Salary	Retire 29.85%	DOI	FICA 1.45%	Life	Medical	Dental	Pay Total Benefits	Total Cost	F	O	A	P
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	J-5	19-Mar-2012	33,176	9,903	495	481	178	2,583	224	26	13,864	47,040	3010	6110	55
2	PRE005	1010	Office of the President	President	Okada, Mary A.	R-11-a	16-Jun-2015	45,349	0	0	2,203	178	4,272	1,212	26	53,214	205,137	3010	6110	55
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	I-10	01-Apr-2017	39,250	11,716	495	569	178	0	0	26	42,968	52,208	3010	6110	55
4	PRE007	1010	Office of the President	Program Specialist	***Vacant-Santo Tomas, ***	K-7-c	Vacant	52,811	15,764	495	766	178	6,510	404	26	24,117	76,928	3010	6110	55
5	PRE002	1010	Communications and Prom	Assistant Director	Flores, Jayne T.	O-4-c	01-Jan-2016	79,165	23,631	495	1,148	178	1,924	240	26	27,616	106,780	3010	6110	55
6	ASD012	1050	Alumni Relations and Fund	Program Specialist	***Vacant-Shing D.***	K-8-a	Vacant	53,872	16,081	495	781	178	3,940	240	26	21,715	75,587	3010	6110	55
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	J-13	14-Feb-1990	46,862	13,988	495	680	178	4,688	299	26	20,328	67,190	3010	6110	22
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	K-9-c	01-Jan-2016	57,200	17,074	0	829	178	2,583	224	26	20,889	78,089	3010	6110	22
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	O-7-c	01-Jun-2016	89,211	26,630	0	1,294	178	3,940	240	26	32,381	121,492	3010	6110	22
10	ASD029	1061	GED	Test Examiner	Cruz, Evangelina P.	I-8	10-Jun-2016	36,878	11,008	0	535	178	4,688	299	26	16,708	53,586	3010	6110	22
11	ASD009	1065	Facilities	Refrigeration Mechanic II	Quirocho, Joseph R.	I-8	27-Dec-2010	36,878	11,008	495	535	178	4,688	299	26	17,203	54,081	3010	6110	66
12	ASD022	1065	Facilities	Maintenance Worker	Toves, Albert S.	I-4-1	27-Jun-2015	28,558	8,525	495	414	178	0	0	26	9,612	38,170	3010	6110	66
13	ASD034	1065	Facilities	Maintenance Worker	Mangiano, Richard R.	I-4-1	03-Jun-2016	26,520	7,936	495	385	0	0	0	26	8,796	35,316	3010	6110	66
14	ASD086	1065	Facilities	Maintenance Worker	Roberto, Joey C.	I-4-2	10-Oct-2011	27,518	8,214	495	399	178	2,583	224	26	12,093	39,612	3010	6110	66
15	ASD037	1065	Facilities	Maintenance Specialist	Quenga, Benny John R.	I-2	19-Mar-2012	29,682	8,860	495	430	178	3,176	404	26	13,543	43,225	3010	6110	66
16	ASD041	1065	Facilities	Maintenance Supervisor	Phitcard, Richard W.	I-1	23-Feb-2015	37,057	11,076	495	538	0	0	0	26	12,110	49,270	3010	6110	66
17	ASD048	1065	Facilities	Maintenance Worker	Tyquilengo, Jon J.	I-3	24-Jun-2013	28,558	8,525	495	414	178	2,583	224	26	12,419	40,977	3010	6110	66
18	ASD206	1065	Facilities	Refrigeration Mechanic I	Mantonona, Jonathan M.	I-4-2	07-Apr-2014	27,518	8,214	495	399	178	3,176	404	26	12,866	40,385	3010	6110	66
19	ASD036	3000	VP Business	Program Specialist	Gima, Wesley T.	K-9-c	17-Feb-1998	57,200	17,074	495	829	178	1,465	224	26	20,266	77,466	3010	6110	55
20	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	I-8	11-Sep-2005	40,082	11,964	0	581	178	0	0	26	12,724	52,805	3010	6110	55
21	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	P-9-a	03-Dec-2007	107,952	32,224	495	1,565	178	6,510	404	26	41,376	149,328	3010	6110	55
22	BFD003	3010	Business Office	Accountant I	Aquino, Elizabeth J.	K-6	31-Dec-2012	40,851	12,194	495	592	178	0	0	26	13,459	54,311	3010	6110	55
23	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	K-2	16-Aug-2010	35,194	10,603	495	510	0	0	0	26	11,689	46,892	3010	6110	55
24	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	I-4-1	04-Mar-1997	52,562	15,690	495	767	178	2,583	224	26	19,932	72,493	3010	6110	55
25	BFD008	3010	Business Office	Cashier II	Borja, Leovonne G.	I-3	14-Feb-2011	24,960	7,451	495	363	178	6,510	404	26	15,399	40,359	3010	6110	55
26	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	I-7	08-Jun-2015	28,558	8,525	495	430	178	2,583	224	26	12,419	40,977	3010	6110	55
27	BFD010	3010	Business Office	Accountant II	Santos, Theresa, Linda	I-7	10-Feb-2016	50,960	15,212	495	739	178	2,583	224	26	19,430	70,390	3010	6110	55
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	P-3	18-Feb-2016	59,779	17,844	0	867	178	0	0	26	18,889	78,668	3010	6110	55
29	BFD015	3010	Business Office	Accounting Technician II	Miayo, Lucille A.	I-3	10-May-2010	30,805	9,195	495	447	178	0	0	26	10,315	41,120	3010	6110	55
30	BFD029	3010	Business Office	Controller	Lima, Edwin E.	N-6-d	01-Jan-2016	75,962	22,675	495	1,101	178	1,924	240	26	26,613	102,575	3010	6110	55
31	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	I-3	25-Mar-2016	28,558	8,525	495	414	178	1,924	240	26	11,776	40,334	3010	6110	55
32	ASD002	3020	Management Information	Systems Programmer	Bautista, Kenneth C.	N-9	06-Jun-2016	59,904	17,881	0	869	178	2,583	224	26	21,735	81,639	3020	6110	55
33	ASD005	3020	Management Information	Computer Operator II	David, Margarita Q.	I-4	19-Nov-1990	45,885	13,687	0	663	178	2,283	0	26	16,825	62,710	3020	6110	55
34	ASD006	3020	Management Information	Computer Technician II	***Vacant-Fabrizio, ***	Vacant	Vacant	34,736	10,369	495	504	178	6,510	404	26	18,459	53,195	3020	6110	55
35	ASD007	3020	Management Information	Teletypewriter Netw Coord	Reyes, Richard J.	K-3	29-Jul-2013	36,525	10,903	495	530	178	2,583	224	26	14,912	51,437	3020	6110	55
36	ASD008	3020	Management Information	Computer Systems Analyst	***Vacant-Lizama, J.***	L-1	Vacant	37,107	11,076	495	538	178	6,510	404	26	19,202	56,309	3020	6110	55
37	ASD010	3020	Management Information	Data Processing Systems Ad	Camacho, Francisco C.	N-7-b	01-Jan-2016	77,480	23,128	0	1,123	178	6,510	404	26	31,343	108,823	3020	6110	55
38	ASD011	3020	Management Information	Teletypewriter Netw Coord	Camacho, Christopher J.	K-4	17-Sep-2015	37,918	11,319	495	550	178	3,176	404	26	16,121	54,040	3020	6110	55
39	ASD023	3020	Management Information	Computer Technician II	De Leon, Benedict C.	I-3	30-Apr-2015	33,367	9,990	495	485	178	1,465	224	26	20,513	60,084	3020	6110	55
40	ASD027	3020	Management Information	Computer Systems Analyst	Dacanay, Gerard L.	M-12	04-Jun-2015	59,571	17,782	0	664	178	1,465	224	26	18,102	64,819	3020	6110	55
41	ASD039	3020	Management Information	Systems Programmer	***Vacant-Soliman, C.***	N-2	Vacant	46,717	13,645	495	677	178	6,510	404	26	23,658	81,369	3020	6110	55
42	BFD006	3030	Human Resources	Human Resources Administ	Muna, Joann W.	N-9-c	01-Jan-2016	84,759	25,295	0	1,229	178	1,924	240	26	28,855	113,605	3030	6110	55
43	BFD007	3030	Human Resources	Personnel Specialist II	Arco, Josephine T.	M-11	09-Nov-2015	57,741	17,236	495	837	178	4,688	224	26	23,658	81,369	3030	6110	55
44	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	N-3	30-Jun-2015	48,485	14,473	495	703	178	1,465	224	26	17,538	66,023	3030	6110	55
45	BFD025	3030	Human Resources	Personnel Specialist I	Siaguena, Rose Marie L.	K-9	12-Jan-2016	45,115	13,467	495	644	178	2,583	224	26	17,601	62,716	3030	6110	55
46	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	G-12	25-Feb-2017	36,130	10,785	495	515	178	0	0	26	22,594	48,111	3030	6110	55
47	BFD011	3040	Materials Management	Proc & Inventory Administr	Manibusan, Joleen M.	M-8-a	01-Jan-2016	70,034	20,905	495	1,015	178	0	0	26	22,594	92,627	3040	6110	55
48	BFD016	3040	Materials Management	Buyer II	Duenas, Debbie C.	I-1	15-Jul-2015	28,600	8,537	495	415	178	2,283	0	26	11,910	40,510	3040	6110	55
49	BFD017	3040	Materials Management	Inventory Management Offi	Rios, Theda R.	I-2	01-Nov-2015	32,261	9,630	495	468	178	2,583	224	26	13,578	45,838	3040	6110	55

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2015
As of June 30, 2015

Revenues	GovGuam Appropriations Gen. Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$14,584,588	\$9,784,678	\$1,368,157	\$8,279,974	\$34,017,397
Received	9,345,206	9,784,678	1,161,279	8,279,974	28,571,137
FY 2015 Revenue Budget	\$19,404,731	\$14,403,364	\$2,328,163	\$12,773,254	\$48,909,512
<i>Percent Received</i>	48%	68%	50%	65%	58%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$10,252,711	\$2,179,098	\$126,361	\$914,723	\$13,472,894
Travel	\$31,097	\$152,536	\$61,186	\$22,796	267,617
Contractual Services	\$704,656	\$2,431,017 *	\$463,210	\$423,875	4,022,757
Supplies & Materials	\$78,243	\$191,419	\$113,609	\$88,280	471,551
Equipment (under \$250)	\$34,943	\$818,712	\$737,394	\$128,359	1,719,407
Utilities	\$1,057,493	\$0	\$0	\$0	1,057,493
Miscellaneous	\$546,538	\$359,953	\$7,510	\$6,679,464	7,593,465
Capital Outlay	\$0	\$69,490	\$42,920	\$370,045	482,454
Administrative Cost Recoveries	\$0	\$159,422	\$6,247	\$46,168	211,836
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$12,705,681	\$6,361,648	\$1,558,436	\$8,673,710	\$29,299,475
Total Encumbrances	577,860	1,286,315	154,011	244,645	2,262,831
Total Expenditures	\$12,127,821	\$5,075,333	\$1,404,426	\$8,429,064	\$27,036,644
<i>Percent Expended/Encumbered</i>	65%	44%	67%	68%	60%
Operating Income (loss)	(\$3,360,475)	\$3,423,030	(\$197,157)	(\$393,736)	(\$728,338)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$ 12,282,428	\$ 8,188,286	\$ 16,376,571
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	586,928	260,857	782,570
GF Apprenticeship Program	849,638	377,617	1,132,850
ManPower Development	741,440	494,293	988,586
Capital Improvements Fund	100,000	-	100,000
	\$ 14,584,588	\$ 9,345,206	\$ 19,404,731

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

Position #	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Rev Date	Annual Salary	Retire 79.85%	DDI	FICA 1.45% Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	O	A	P																	
245	NAF039	5050 Continuing Education	Program Coordinator I	Fernandez, Anna B.	07-Apr-2014	K-1	LTA	33,904	30,120	495	492	178	1,465	224	26	12,974	46,878	12	6006	6110	11															
246	NAF031	5050 Continuing Education	Administrative Aide	Castro, Amanda	29-Jun-2013	K-1	LTA	23,171	6,917	495	336	0	0	0	26	7,742	30,919	12	6006	6110	11															
247	AAD122	5050 Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-15	K-6-b	6/17/2016	50,253	15,001	495	729	178	0	0	26	16,402	66,655	12	5050Z	6110	44															
248	NAF001	5050 Continuing Education	Program Specialist	Vacant	Vacant	K-7-b		52,291	15,669	0	758	178	2,583	224	26	19,351	71,643	12	6002	6110	44															
249	NAF003	5050 Continuing Education	Administrative Aide	Smith, Tishawna P.	14-Apr-2016	F-2		24,045	7,177	495	349	178	3,940	240	26	12,379	36,423	12	6002	6110	44															
250	NAF033	5050 Continuing Education	Test Examiner	Vacant	Vacant	H-2		27,538	8,214	495	399	178	2,583	224	26	12,093	39,611	12	6002	6110	44															
251	NAF004	1050 Alumni Relations and Fund	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-7-c	01-Jan-2016	21,183	63,038	2,475	3,662	889	10,571	912		80,947	292,129																			
252	PRE001	1050 Alumni Relations and Fund	Assistant Director	Blonig, Danilo Philbert C.	23-Apr-2012	O-1-c	01-Jan-2016	35,131	10,487	495	509	89	1,970	120	26	13,670	48,803	13	1050	6110	55															
253	FED002	6810 Tourism	Instructor	Vacant	Vacant	J-3-a		38,741	11,564	495	562	0	6,510	404	21	19,535	58,276	1074	6810	6110	11															
254	FED024	1060 Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-12	29-Jan-2017	45,406	13,554	0	658	178	1,465	224	26	16,079	61,486	10015	1060	6110	22															
255	FED016	6610 Adult Basic Education	Administrative Assistant	Dambian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	9,276	495	451	178	3,940	240	26	14,580	45,655	3104	6610	6110	11															
256	FED039	6610 Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	24-Jan-2013	C-1	LTA	17,763	5,302	495	258	178	1,924	240	26	8,596	26,160	2304	6610	6110	11															
257	FED040	6610 Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-2	15-Nov-2014	35,194	10,505	495	510	178	1,465	224	26	13,378	48,571	3304	6610	6110	11															
258	FED038	6610 Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	04-May-2015	K-1	04-May-2016	33,904	10,120	495	492	178	1,465	224	26	12,974	46,878	2904	1060	6110	22															
259	FED011	7910 TRIO Programs	Program Specialist	Hosel, Juan F.	01-Sep-2012	K-6-b	31-Dec-2015	50,253	15,000	495	729	178	6,510	404	26	23,216	78,568	3303	7910	6110	44															
260	FED012	7910 TRIO Programs	Administrative Aide	Fernandez, Stephanie An	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	3103	7910	6110	44															
261	FED018	7910 TRIO Programs	Program Coordinator II	Fathal, James	05-Dec-2011	M-1	LTA	40,768	12,169	495	591	178	3,940	240	26	17,613	58,381	3103	7910	6110	44															
262	FED004	7000 Dean's Office - TSS	Program Coordinator I	Pangellinan, Hannah M.	27-Feb-2015	K-1	LTA	33,904	10,120	495	492	0	0	0	26	11,107	45,011	3203	7000	6110	33															
263	FED007	7000 Dean's Office - TSS	Program Coordinator II	Vacant	Vacant	M-1		40,768	12,169	495	591	178	0	0	26	13,433	54,201	3204	7000	6110	33															
264	FED013	7000 Dean's Office - TSS	Administrative Aide	Vacant	Vacant	M-1		40,768	12,169	495	591	178	0	0	26	13,433	54,201	3204	7000	6110	33															
265	FED019	7000 Dean's Office - TSS	Administrative Aide	Mafnas, Tasi Marina B.	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	3204	7000	6110	33															
266	FED015	7000 Dean's Office - TSS	Instructor	Vacant	Vacant	J-3-a		38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	3204	7000	6110	33															
267	FED019	7000 Dean's Office - TSS	Program Specialist	Sison, Christine B.	03-Jul-2003	K-10-b	01-Jan-2016	58,926	17,580	495	854	178	3,176	404	26	22,697	81,623	3204	7000	6110	33															
268	FED020	7000 Dean's Office - TSS	Administrative Assistant	Eclavaa, Mary Ann A.	26-Aug-2013	J-1	LTA	31,075	9,276	495	451	178	6,510	404	26	17,313	48,388	3204	7000	6110	33															
269	FED022	7000 Dean's Office - TSS	Program Coordinator II	Maabaza, Pamela D.	10-Feb-2014	M-1	LTA	40,768	12,169	495	591	178	2,583	224	26	16,240	57,008	3204	7000	6110	33															
270	FED031	7000 Dean's Office - TSS	Office Aide	San Nicolas, Vincent A.	23-Jul-2013	C-1	LTA	17,763	5,302	495	258	178	3,940	240	26	10,413	28,176	3204	7000	6110	33															
271	FED034	7000 Dean's Office - TSS	Instructor	Vacant	Vacant	J-3-a		38,741	11,564	495	562	178	3,940	0	21	16,739	55,460	3204	7000	6110	33															
272	FED001	6710 Allied Health	Assistant Instructor	Espina, Ronny Pro C.	01-Aug-2014	J-7-a	01-Aug-2016	39,850	11,885	495	578	178	2,583	0	26	15,729	55,578	4104	6710	6110	11															
273	FED041	6810 Tourism (Prostart)	Assistant Instructor	Vacant	Vacant	J-2-b		32,978	9,844	495	478	178	0	0	21	10,995	43,973	4104	6810A	6110	11															
274	FED003	6900 Dean's Office - TPS	Administrative Assistant	Borja, John I.	09-Feb-2015	J-1	LTA	31,075	9,276	495	451	178	2,582	223	26	13,205	44,280	3815	6900	6110	33															
275	FED032	6900 Dean's Office - TPS	Program Coordinator II	Olandez, Cecile C.	09-Feb-2015	M-1	LTA	40,768	12,169	495	591	178	1,464	223	26	15,120	55,888	4315	6900	6110	33															
Total Federal Funds:																825,572	246,433	10,890	11,971	3,794	56,580	4,142	333,751	1,159,323												
Grand Total:																13,160,537	3,928,420	104,444	190,828	46,795	704,403	56,685	5,831,575	18,192,112												

Guam Community College

Enrollment by Program

2015 Fall

As of 31-July-2015

Program	Count
Accounting	103
AutoCADD	1
Automotive Technology	78
Civil Engineering Technology	12
Construction Technology	34
Computer Networking	62
Computer Science	71
Criminal Justice	170
Culinary Arts	77
Early Childhood Education	104
Education	187
Emergency Management	1
Family Services	2
Fire Science	1
Food & Beverage Management	3
Hospitality Industry Management	33
Hotel Operations Management	29
Human Services	17
Liberal Studies	162
Marketing	57
Medical Assisting	229
Medium Heavy Truck	1
Office Technology	26
Practical Nursing	2
Pre-Architectural Drafting	19
Pre-Nursing	3
Supervision & Management	72
Surveying Technology	1
Travel & Tour Management	40
Visual Communications	69
Undeclared	370
Apprenticeship	106
Cosmetology	5
Adult Education	114
TOTAL	2261

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
April – June 2015

1) The Practical Nursing Program has a current NCLEX-PN pass rate of 78% for its 2013 PN cohort. We are also pleased to report that a majority of this class have also stated that they are now employed as LPN's at the new Guam Regional Medical Center Hospital, local clinics and the Guam Naval Hospital. Twenty-one students from our 2014 Practical Nursing cohort completed the program in December. Thirteen graduates from this cohort took their NCLEX-PN exam beginning in March. Eight have successfully passed on their first attempt bringing our current pass rate for 2014 to 61%. Preparing our students to successfully pass the NCLEX-PN on their first try remains a priority for the program and the department. The department continues to analyze and seek out various methods and tools to assist our graduates with achieving this goal.

2) The 2015 Practical Nursing cohort began in January with 32 students. We currently have 23 students enrolled. Five students have decided to drop out of the program for personal reasons. The students started their Foundations clinical rotation at GMH's Skilled Nursing Unit in March. They are working with patients and conducting vital signs, assessments and basic care including bed baths, feedings, and wound care.

3) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

5) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the general education requirements, official transcript evaluations, pre-entrance exam, nursing essay, and a health clearance.

6) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator

**APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSOR - APPRENTICE - TRADE - GENDER**

REPORT AS OF APRIL TO JUNE 2015

ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1 AAFES Car Care Center	4
2 A/C Technology, Inc.	2
3 Addison Global Interiors	1
4 Arlole Wedding	2
5 ASRG	1
6 Asu Smokehouse	1
7 Atkins Kroll	7
8 Baldyga Group	2
9 Barrett Plumbing	9
10 Business Mami (Pacific Tyre)	0
11 Cabras Marine Corporation	49
12 Carter Guam, Inc.	1
13 Cars Plus	3
14 Core Tech Int'l	7
15 Dept. of Administration	8
16 Department of Corrections	16
17 Dept. of Education	9
18 Dept. of Land Management	27
19 Dept. of Public Works	0
20 Department of Youth Affairs	4
21 Docomo Pacific	64
22 Duenas, Camacho & Assoc.	2
23 DZSP Z1	2
24 Eurocar Services, Inc.	2
26 F.A.C.S Incorporated	1
26 G4S Secure Solutions	1
27 G4S Security Systems	14
28 GTA TeleGuam	44
29 Guam Auto Spot	3
30 Guam Housing Corporation	1
31 GHURA	14
32 Guam Law Library	2
33 Guam Legal Services	1
34 Guam Police Department	34
35 Guam Power Authority	21
36 Guam Waterworks Authority	6
37 Guff Copper	9
38 Hawaiian Rock Products	10
39 Health Services of the Pacific	0
40 IMCO General Construction	6
41 Infant of Prague	2
42 Ironwood Estates	2
43 Ironwood Manor	2
44 IT&E	4
45 JMSI Electrical, LLC	12
46 Judiciary of Guam	4
47 Konando Corporation	4
48 Lam Lam Tours	7
49 Lots of Learning	1
50 Mid Pac Far East	5
51 Micro Renewable Energy, Inc.	1
52 Nippo Corporation	9
53 Nissan Motors Guam	11
54 P.R. Biangtas	2
55 Pacific Biomedical	2
56 Pacific-Green	0
57 Pacific Human Resources	1
58 Pacific Unlimited, Inc.	7
59 Perez Bros.	4
60 Port Authority of Guam	5
61 Prestige Automobile	0
62 RLS Services	2
63 Sumitomo Mitsui Construction	2
64 TG Engineers	1
66 TLC Day Care	5
66 TriStar Terminata	3
67 Two Lover's Point	0
68 United Tire Service Center	2
69 Universal Tire Supply	2
70 V.P. Obvaras	1
71 W.B. Flores & Co.	2
TOTAL	495

Independent Apprentices	
Male	397
Female	98
Total:	495

IGCA Apprentices	
Male	43
Female	0
Total:	43

IGHRA Apprentices	
Male	8
Female	6
Total:	14

COMPLETERS	
Male	5
Female	3
Total:	8

NEW EMPLOYERS	
Island CERTS Corp.	
Kloppenborg Enterprises, Inc.	

NEW OCCUPATIONS	

TRADE		
1 Accounting Technician		5
2 Automobile Body Repairer		3
3 Automobile Mechanic		29
4 Automotive Tech. Specialist		0
5 Biomedical Technician		2
6 Boiler Operator		0
7 Cable Installer-Installer		1
8 Cable Splicer		3
9 Carpenter		5
10 Cement Mason		4
11 Chief of Party		8
12 Childcare Dev. Specialist		8
13 Computer Operator		2
14 Computer Programmer		0
15 Const. Equip. Mechanic		7
16 Cook		2
17 Correction Officer		20
18 Cosmetologist		1
19 Crime Scene Technician		0
20 Customer Service Rep.		39
21 Diesel Mechanic		23
22 Drafter, Architectural		2
23 Drafter, Civil		5
24 Drafter, Structural		0
25 Electrician		27
26 Electrician, Powerhouse		2
27 Electrician (Ship & Boat)		10
28 Electrician, Substation		0
29 Electrical Technician		0
30 Electronic Systems Technician		10
31 Electronics Technician		0
32 Field Engineer		6
33 Field Service Engineer		3
34 Financial Management		1
35 Geospatial Specialist		8
36 Graphic Designer		1
37 Heavy Mobile Equip Mech		0
38 Information Management		1
39 Inspector, Building		0
40 Instrument Technician		4
41 Insulation Worker		0
42 Internetworking Technician		6
43 IT Generalist		6
44 IT-Project Manager		0
45 Line Installer/Repairer		25
46 Lineman		0
47 Load Dispatcher		5
48 Logistics Engineer		0
49 Machinist, Marine Engine		2
50 Machinist, Outside		13
51 Marine Machinery Mechanic		0
52 Maintenance Mechanic		1
53 Maintenance Repairer, Building		11
54 Manager, Retail Store		5
55 Office Manager / Adm'n. Serv		28
56 Operating Engineer		15
57 Painter		2
58 Painter, Shipyard		3
59 Pipefitter		1
60 Pipefitter (Ship & Boat)		4
61 Plumber		8
62 Police Officer I		34
63 Power Plant Operator		0
64 Powerhouse Mechanic		4
65 Public Affairs		0
66 Pump Servicer		1
67 Purchasing Agent		2
68 Refrigeration Mechanic		11
69 Rigger (Ship & Boat)		4
70 Salesperson, Parts		3
71 Sheetmetal Worker		1
72 Shipfitter		6
73 Shipwright (Ship & Boat)		1
74 Surveyor Assistant, Instrument		7
75 Telecomm Technician		24
76 Treatment Plant Operator		0
77 Truck Driver, Heavy		6
78 Water Treatment Plant Operator		1
79 WasteWr Tmt Plant Operator		1
80 Welder		1
81 Welder, Arc		1
82 Welder, Combination		4

83	Weideritter	6
	TOTAL	485

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

as of 6/30/15

	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-5	19-Mar-2016	33,176	9,903	495	481	178	2,583	224	26	13,864	47,040	01	1010	6110	55
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-11-a	16-Jun-2015	151,923	45,349	0	2,203	178	4,272	1,212	26	53,214	205,137	01	1010	6110	55
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-10	01-Apr-2017	39,250	11,716	495	569	178	0	0	26	12,958	52,208	01	1010	6110	55
4	PRE007	1010	Office of the President	Program Specialist	**Vacant-Santo Tomas, D	Vacant	K-7-c	Vacant	52,811	15,764	495	766	178	6,510	404	26	24,117	76,928	01	1010	6110	55
5	PRE002	1030	Communications and Prom	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-4-c	01-Jan-2016	79,165	23,631	495	1,148	178	1,924	240	26	27,616	106,780	01	1030	6110	55
6	ASD012	1050	Alumni Relations and Fund	Program Specialist	*Vacant-Bilong, D.	Vacant	K-8-a	Vacant	53,872	16,081	495	781	178	3,940	240	26	21,715	75,587	01	1050	6110	55
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-13	14-Aug-2015	46,862	13,988	495	680	178	4,688	299	26	20,328	67,190	01	1060	6110	22
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-9-c	01-Jan-2016	57,200	17,074	0	829	178	2,583	224	26	20,889	78,089	01	1060	6110	22
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-7-c	01-Jan-2016	89,211	26,630	0	1,294	178	3,940	240	26	32,281	121,492	01	1060	6110	22
10	AAD079	1061	GED	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-8	10-Jun-2016	36,878	11,008	0	535	178	4,688	299	26	16,708	53,586	01	1061	6110	11
11	ASD009	1065	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-2010	I-8	27-Jun-2016	36,878	11,008	495	535	178	4,688	299	26	17,203	54,081	01	1065	6110	66
12	ASD022	1065	Facilities	Maintenance Worker	Toves, Albert S.	27-Jun-2011	H-3	27-Jun-2015	28,558	8,525	495	414	178	0	0	26	9,612	38,170	01	1065	6110	66
13	ASD034	1065	Facilities	Maintenance Worker	Manglona, Richard R.	01-Jun-2015	H-1	01-Jun-2016	26,520	7,916	495	385	0	0	0	26	8,796	35,316	01	1065	6110	66
14	ASD036	1065	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-2011	H-2	10-Oct-2015	27,518	8,214	495	399	178	2,583	224	26	12,093	39,612	01	1065	6110	66
15	ASD037	1065	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-2012	I-2	29-Jul-2015	29,682	8,860	495	430	178	3,176	404	26	13,543	43,225	01	1065	6110	66
16	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-1	23-Feb-2016	37,107	11,076	495	538	0	0	0	26	12,110	49,217	01	1065	6110	66
17	ASD048	1065	Facilities	Maintenance Worker	Tyquengco, Jon J.	24-Jun-2013	H-3	24-Jun-2015	28,558	8,525	495	414	178	2,583	224	26	12,419	40,977	01	1065	6110	66
18	ASD206	1065	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan M.	07-Apr-2014	H-2	07-Apr-2016	27,518	8,214	495	399	178	3,176	404	26	12,866	40,385	01	1065	6110	66
19	AAD036	3000	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-9-c	01-Jan-2016	57,200	17,074	495	829	178	1,465	224	26	20,266	77,466	01	3000	6110	55
20	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-8	11-Sep-2015	40,082	11,964	0	581	178	0	0	26	12,724	52,805	01	3000	6110	55
21	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-9-a	01-Jan-2016	107,952	32,224	495	1,565	178	6,510	404	26	41,376	149,328	01	3000	6110	55
22	BFD003	3010	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-2012	K-6	31-Dec-2015	40,851	12,194	495	592	178	0	0	26	13,459	54,311	01	3010	6110	55
23	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-2	16-Aug-2015	35,194	10,505	495	510	178	0	0	26	11,689	46,882	01	3010	6110	55
24	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-8	29-Mar-2016	52,562	15,690	495	762	178	2,583	224	26	19,932	72,493	01	3010	6110	55
25	BFD008	3010	Business Office	Cashier II	Borja, LeVonne G.	14-Feb-2011	F-3	14-Feb-2016	24,960	7,451	495	362	178	6,510	404	26	15,399	40,359	01	3010	6110	55
26	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-3	03-Jun-2015	28,558	8,525	495	414	178	2,583	224	26	12,419	40,977	01	3010	6110	55
27	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-7	10-Feb-2016	50,960	15,212	495	739	178	2,583	224	26	19,430	70,390	01	3010	6110	55
28	BFD012	3010	Business Office	General Accounting Supervi	San Nicolas, Cheryl B.	29-Jan-2003	P-3	18-Feb-2016	59,779	17,844	0	867	178	0	0	26	18,889	78,668	01	3010	6110	55
29	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-2010	I-3	10-May-2016	30,805	9,195	495	447	178	0	0	26	10,315	41,120	01	3010	6110	55
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-6-d	01-Jan-2016	75,962	22,675	495	1,101	178	1,924	240	26	26,613	102,575	01	3010	6110	55
31	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-3	25-Mar-2016	28,558	8,525	495	414	178	1,924	240	26	11,776	40,334	01	3010	6110	55
32	ASD002	3020	Management Information S	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-9	06-Jun-2016	59,904	17,881	0	869	178	2,583	224	26	21,735	81,639	01	3020	6110	55
33	ASD005	3020	Management Information S	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-15	22-Nov-2015	45,885	13,697	0	665	178	2,285	0	26	16,825	62,710	01	3020	6110	55
34	ASD006	3020	Management Information S	Computer Technician II	**Vacant-Fabro, J.	Vacant	J-4	Vacant	34,736	10,369	495	504	178	6,510	404	26	18,459	53,195	01	3020	6110	55
35	ASD007	3020	Management Information S	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-3	29-Jul-2015	36,525	10,903	495	530	178	2,583	224	26	14,912	51,437	01	3020	6110	55
36	ASD008	3020	Management Information S	Computer Systems Analyst	**Vacant-Lizama, J.	Vacant	L-1	Vacant	37,107	11,076	495	538	178	6,510	404	26	19,202	56,309	01	3020	6110	55
37	ASD010	3020	Management Information S	Data Processing Systems Ad	Camacho, Francisco C.	23-Aug-1999	N-7-b	01-Jan-2016	77,480	23,128	0	1,123	178	6,510	404	26	31,343	108,823	01	3020	6110	55
38	ASD011	3020	Management Information S	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-4	17-Sep-2015	37,918	11,319	495	550	178	3,176	404	26	16,121	54,040	01	3020	6110	55
39	ASD025	3020	Management Information S	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-3	30-Apr-2015	33,467	9,990	495	485	178	1,465	224	26	12,837	46,304	01	3020	6110	55
40	ASD027	3020	Management Information S	Computer Systems Analyst	Dacanay, Gerard L.	04-Jun-2001	M-12	04-Jun-2015	59,571	17,782	0	864	178	1,465	224	26	20,513	80,084	01	3020	6110	55
41	ASD039	3020	Management Information S	Systems Programmer	**Vacant-Solidum, C.	Vacant	N-2	Vacant	46,717	13,945	495	677	178	2,583	224	26	18,102	64,819	01	3020	6110	55
42	BFD006	3030	Human Resources	Human Resources Administ	Muna, Joann W.	27-Dec-1999	N-9-c	01-Jan-2016	84,739	25,295	0	1,229	178	1,924	240	26	28,865	113,605	01	3030	6110	55
43	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-2007	M-11	09-Nov-2015	57,741	17,236	495	837	178	4,688	224	26	23,658	81,399	01	3030	6110	55
44	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-2007	N-3	30-Jun-2015	48,485	14,473	495	703	178	1,465	224	26	17,538	66,023	01	3030	6110	55
45	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-9	12-Jan-2016	45,115	13,467	495	654	178	2,583	224	26	17,601	62,716	01	3030	6110	55
46	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-12	25-Feb-2017	36,130	10,785	495	524	178	0	0	26	11,982	48,111	01	3030	6110	55
47	BFD011	3040	Materials Management	Proc & Inventory Administra	Evangelista, Joleen M.	19-Jul-2004	M-8-a	01-Jan-2016	70,034	20,905	495	1,015	178	0	0	26	22,594	92,627	01	3040	6110	55
48	BFD016	3040	Materials Management	Buyer II	Duenas, Debbie C.	15-Jul-2014	I-1	15-Jul-2015	28,600	8,537	495	415	178	2,285	0	26	11,910	40,510	01	3040	6110	55
49	BFD017	3040	Materials Management	Inventory Management Off	Rios, Theda R.	01-Nov-2010	J-2	01-Nov-2015	32,261	9,630	495	468	178	2,583	224	26	13,578	45,838	01	3040	6110	55

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

asn- 6/30/15	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P
50	BFD018	3040	Materials Management	Supply Expediter	Blas, Jerome M.	08-Jul-2011	E-10	08-Jan-2017	28,954	8,643	495	420	178	1,465	0	26	11,200	40,154	01	3040	6110	55
51	BFD020	3040	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-2011	H-3	11-Jan-2016	28,558	8,525	0	414	178	3,940	240	26	13,297	41,855	01	3040	6110	55
52	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	L-2	08-Aug-2015	38,501	11,492	495	558	178	0	0	26	12,724	51,225	01	3045	6110	88
53	BFD014	3060	Student Financial Aid	Records & Registration Tech	Rachielug, Benedict	10-Feb-2014	H-2	10-Feb-2016	27,518	8,214	495	399	178	0	0	26	9,286	36,805	01	3060	6110	77
54	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-5-d	01-Jan-2016	56,160	16,764	495	814	178	2,285	299	26	20,835	76,995	01	3060	6110	77
55	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-6	31-Dec-2015	49,088	14,653	0	712	178	2,583	224	26	18,350	67,438	01	3060	6110	77
56	ASD003	3070	Environmental Health and	Environ Health & Safety Ad	Manglona, Gregorio T.	20-Sep-2004	L-6-d	01-Jan-2016	58,448	17,447	495	847	178	0	0	26	18,967	77,415	01	3070	6110	55
57	ASD020	3070	Environmental Health and	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-4	24-Apr-2016	31,970	9,543	495	464	178	0	0	26	10,679	42,649	01	3070	6110	55
58	ASD017	3080	Admin Support Services	Administrative Assistant	Salas, Frank C.	30-Sep-1996	J-9	31-Mar-2016	41,350	12,343	0	600	178	0	0	26	13,121	54,471	01	3080	6110	55
59	AAD077	5000	VP Academic Affairs Divisio	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-2	08-Jul-2015	38,501	11,492	495	558	178	0	0	26	12,724	51,225	01	5000	6110	33
60	AAD078	5000	VP Academic Affairs Divisio	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-10-d	01-Jan-2016	115,752	34,552	495	1,678	178	3,940	240	26	41,083	156,835	01	5000	6110	33
61	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-2	08-Aug-2015	24,045	7,177	495	349	178	2,583	224	26	11,006	35,051	01	5020	6110	44
62	AAD003	5020	Admissions	Coordinator, Admissions &	Clymer, Patrick L.	26-Sep-2005	M-7-b	01-Jan-2016	67,974	20,290	495	986	178	2,583	224	26	24,756	92,730	01	5020	6110	44
63	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-5	02-Apr-2016	30,784	9,189	495	446	178	0	0	26	10,308	41,092	01	5020	6110	44
64	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-3	07-Jun-2015	43,909	13,107	495	637	178	2,583	224	26	17,224	61,133	01	5020	6110	44
65	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-6	18-Sep-2015	31,949	9,537	495	463	178	2,583	224	26	13,480	45,429	01	5020	6110	44
66	AAD184	5020	Admissions	Records & Registration Supp	Concepcion, Marilyn L.	10-Jul-2006	J-8	10-Jan-2016	40,082	11,964	0	581	178	1,465	224	26	14,413	54,494	01	5020	6110	44
67	AAD016	5030	Assessment, Ins Effect and	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-4-b	01-Jan-2016	78,395	23,401	495	1,137	178	0	0	26	25,211	103,606	01	5030	6110	22
68	AAD213	5030	Assessment, Ins Effect and	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-4	03-Jun-2015	34,736	10,369	495	504	178	1,924	240	26	13,709	48,445	01	5030	6110	22
69	ASD004	5030	Assessment, Ins Effect and	Planner IV	Benavente, Joseph L.	16-Dec-2002	N-8	16-Jun-2015	58,053	17,329	0	842	178	0	0	26	18,349	76,402	01	5030	6110	22
70	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	12-Oct-2009	O-3-a	01-Jan-2016	74,589	22,265	0	1,082	178	2,583	224	26	26,331	100,920	01	5050	6110	44
71	AAD128	5050	Continuing Education	Program Coordinator II	Artero, Pascual S.	15-Jul-2013	M-2	15-Jul-2015	42,307	12,629	495	613	178	2,583	224	26	16,722	59,029	01	5050	6110	44
72	AAD187	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	01-Oct-2012	K-6-b	31-Dec-2015	50,253	15,000	495	729	178	3,940	240	26	20,582	70,835	01	5030	6110	22
73	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-8-b	01-Jan-2016	91,915	27,437	495	1,333	178	6,510	404	26	36,356	128,272	01	6000	6110	33
74	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	28-Aug-2000	F-15	16-Feb-2017	37,190	11,101	0	539	178	2,583	224	26	14,626	51,816	01	6000	6110	33
75	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-5-c	06-Jan-2016	72,259	21,569	495	1,048	178	2,583	224	26	26,097	98,356	01	6000	6110	33
76	AAD112	6000	Dean's Office - TPS	Associate Dean	**Vacant-Flores, J.	Vacant	N-5-c	Vacant	72,259	21,569	495	1,048	178	1,465	224	26	24,979	97,238	01	7210	6110	44
77	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-6-a	01-Aug-2015	38,287	11,429	495	555	178	6,510	404	26	19,571	57,858	01	6110	6110	11
78	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-8-b	01-Aug-2015	47,729	14,247	495	692	178	6,510	404	26	22,526	70,255	01	6110	6110	11
79	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-7-b	01-Aug-2015	45,881	13,695	0	665	178	3,940	240	26	18,719	64,599	01	6110	6110	11
80	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-10-c	01-Aug-2015	45,797	13,670	0	664	178	0	0	26	14,512	60,309	01	6110	6110	11
81	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-7-c	01-Aug-2015	46,334	13,831	495	672	178	3,940	240	26	19,356	65,690	01	6110	6110	11
82	AAD150	6110	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	01-Aug-2011	I-2-b	10-May-2015	32,978	9,844	495	478	178	1,465	224	26	12,684	45,663	01	6110	6110	11
83	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-14-c	01-Aug-2015	53,710	16,032	0	779	178	2,583	224	21	19,796	73,506	01	6110	6110	11
84	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-13-b	01-Aug-2015	58,246	17,386	0	845	178	0	0	26	18,409	76,654	01	6110	6110	11
85	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-8-c	01-Aug-2015	48,216	14,392	495	699	178	6,510	404	26	22,679	70,895	01	6110	6110	11
86	AAD155	6110	Automotive Technology	Tool Mechanic	Joshua, Golder C.	10-Feb-2014	F-2	10-Feb-2016	24,045	7,177	495	349	178	2,285	299	26	10,783	34,828	01	6110	6110	11
87	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-2000	I-7-a	01-Aug-2015	39,850	11,895	495	578	178	1,465	224	26	14,835	54,685	01	6150	6110	11
88	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	08-Jan-1990	L-9-c	01-Aug-2015	65,201	19,462	0	945	178	3,940	240	26	24,766	89,967	01	6150	6110	11
89	AAD010	6220	Early Childhood Education	Instructor	Palomo, Melissa A.	01-Aug-2010	J-4-c	01-Aug-2015	41,126	12,276	495	596	178	4,688	299	26	18,533	59,659	01	6220	6110	11
90	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	17-Aug-1996	M-12-a	01-Aug-2015	82,102	24,507	0	1,190	178	1,465	224	26	27,565	109,666	01	6220	6110	11
91	AAD185	6220	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-2000	M-10-a	01-Aug-2015	75,818	22,632	495	1,099	178	1,924	240	26	26,568	102,387	01	6220	6110	11
92	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-11-c	01-Aug-2015	88,154	26,314	0	1,278	178	2,583	224	26	30,577	118,732	01	6220	6110	11
93	AAD207	6220	Early Childhood Education	Administrative Assistant	Pascua, Tara Rose A.	11-Mar-2013	J-1	01-Apr-2016	31,075	9,276	495	451	178	2,583	224	26	13,206	44,281	01	6220	6110	11
94	AAD089	6410	Criminal Justice	Assistant Professor	Sison, Benjamin C.	01-Aug-2011	K-4-d	01-Aug-2015	47,342	14,132	495	686	178	1,465	224	26	17,180	64,523	01	6410	6110	11
95	AAD176	6410	Criminal Justice	Professor	Cruz, Donna M.	03-May-1999	M-11-c	01-Aug-2015	80,489	24,026	495	1,167	178	1,465	224	26	27,555	108,044	01	6410	6110	11
96	AAD186	6410	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	03-Jan-2011	J-10	05-Apr-2017	42,661	12,734	0	619	178	1,924	240	26	15,695	58,356	01	6410	6110	11
97	AAD	6420	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	11,562	495	562	178	6,510	404	21	19,711	58,446	01	6420	6110	11
98	AAD051	6420	Social Science	Instructor	Concepcion, Jonah M.	01-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	3,940	240	26	16,979	55,720	01	6420	6110	11
99	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-9-c	01-Aug-2015	65,201	19,462	495	945	178	2,583	224	26	23,888	89,089	01	6420	6110	11

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

Posn- 6/30/15	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P
100	AAD019	6550	Visual Communications	Instructor	**Vacant-Cepeda, N.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	6,510	404	21	19,713	58,454	01	6550	6110	11
101	AAD188	6610	Adult Basic Education	Program Specialist	De Oro, Arthur A.	09-Feb-2015	K-6-b	LTA	50,253	15,000	495	729	0	0	0	26	16,224	66,477	01	6610	6110	11
102	AAD056	6710	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-11-a	01-Aug-2015	53,256	15,897	495	772	178	6,510	404	26	24,256	77,512	01	6710	6110	11
103	AAD156	6710	Allied Health	Assistant Professor	delos Santos, Maria Cecil	01-Oct-1998	K-12-b	01-Aug-2015	63,806	19,046	0	925	178	1,924	240	26	22,313	86,120	01	6710	6110	11
104	AAD157	6710	Allied Health	Instructor	Romulo, Dan-Michael B.	01-Aug-2014	J-5-d	01-Aug-2016	43,210	12,898	495	627	178	2,583	224	26	17,005	60,214	01	6710	6110	11
105	AAD158	6710	Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-12-a	01-Aug-2015	55,423	16,544	495	804	178	1,465	224	21	19,709	75,133	01	6710	6110	11
106	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-12-b	01-Aug-2015	55,978	16,709	495	812	178	0	0	26	18,194	74,172	01	6710	6110	11
107	AAD029	6810	Tourism	Instructor	Korenko, William E.	20-Jan-1987	J-17-b	01-Aug-2015	68,309	20,390	0	990	178	2,583	224	26	24,366	92,674	01	6810	6110	11
108	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-10-d	01-Aug-2015	68,527	20,455	0	994	178	6,510	404	26	28,541	97,068	01	6810	6110	11
109	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-11-d	01-Aug-2015	62,546	18,670	495	907	178	0	0	26	20,250	82,796	01	6810	6110	11
110	AAD060	6810	Tourism	Instructor	Poliquit, Christopher D.	01-Aug-2010	J-2-c	01-Aug-2015	37,968	11,333	495	551	178	1,465	224	26	14,246	52,214	01	6810	6110	11
111	AAD061	6810	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	11,562	495	562	178	6,510	404	21	19,711	58,446	01	6810	6110	11
112	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-9-d	01-Aug-2015	63,278	18,888	495	918	178	2,583	224	26	23,286	86,563	01	6810	6110	11
113	AAD063	6810	Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-11-d	01-Aug-2015	81,295	24,267	495	1,179	178	1,465	224	26	27,807	109,103	01	6810	6110	11
114	AAD064	6810	Tourism	Instructor	**Vacant-Gamble, H.	Vacant	J-9-a	Vacant	49,190	14,683	0	713	178	6,510	404	26	22,489	71,679	01	6810	6110	11
115	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	17-Oct-1994	J-11-a	01-Aug-2015	53,256	15,897	495	772	178	3,176	404	21	20,922	74,178	01	6810	6110	11
116	AAD066	6810	Tourism	Instructor	Ji, Eric Y.	01-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	3,176	404	26	16,379	55,120	01	6810	6110	11
117	AAD067	6810	Tourism	Instructor	*Vacant-Dingcong, D.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	01	6810	6110	11
118	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-10-b	01-Aug-2015	58,934	17,592	0	855	178	2,285	299	26	21,208	80,143	01	6810	6110	11
119	AAD069	6810	Tourism	Instructor	Wong, Evon	07-Aug-2009	J-5-b	01-Aug-2015	42,370	12,647	495	614	178	1,465	224	26	15,624	57,993	01	6810	6110	11
120	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	14-May-2007	F-5	14-May-2016	26,894	8,028	495	390	178	2,583	224	26	11,898	38,792	01	6810	6110	11
121	AAD098	6810	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-2005	J-8-d	01-Aug-2014	48,703	14,538	495	706	178	1,465	224	26	17,606	66,309	01	6810	6110	11
122	AAD017	6950	Construction Trades	Assistant Instructor	Diaz, Vicente P.	25-Aug-2014	I-2-c	LTA	33,314	9,944	495	483	178	0	0	21	11,100	44,415	01	6950	6110	11
123	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-5-c	01-Aug-2015	37,531	11,203	495	544	178	2,583	224	26	15,227	52,758	01	6950	6110	11
124	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	23-Oct-1989	L-11-b	01-Aug-2015	69,905	20,867	0	1,014	178	6,510	404	26	28,972	98,877	01	6950	6110	11
125	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine	09-Mar-1992	L-9-a	01-Aug-2015	63,924	19,081	0	927	178	1,465	224	26	21,875	85,799	01	6950	6110	55
126	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-11-a	01-Aug-2015	53,256	15,897	0	772	178	3,176	404	26	20,427	73,683	01	6950	6110	11
127	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-6-b	01-Aug-2015	38,674	11,544	495	561	178	3,176	404	26	16,358	55,031	01	6950	6110	11
128	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	16-Feb-2004	I-9-a	01-Aug-2015	43,142	12,878	0	626	178	1,465	0	26	15,147	58,289	01	6950	6110	11
129	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-9-c	01-Aug-2015	50,165	14,974	495	727	178	0	0	26	16,375	66,539	01	6950	6110	11
130	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-10-b	01-Aug-2015	58,934	17,592	495	855	178	2,583	224	26	21,926	80,861	01	6970	6110	11
131	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-8-a	01-Aug-2015	41,462	12,377	495	601	178	0	0	21	13,651	55,113	01	6970	6110	11
132	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-1992	K-10-d	01-Aug-2015	65,835	19,652	495	955	178	1,465	224	26	22,968	88,804	01	6970	6110	11
133	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-11-d	01-Aug-2015	54,869	16,378	495	796	178	1,465	224	26	19,536	74,405	01	6970	6110	11
134	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-10-c	01-Aug-2015	67,855	20,255	0	984	178	3,176	404	26	24,997	92,852	01	6970	6110	11
135	AAD034	6970	Marketing	Assistant Professor	Guerrero, Norma R.	01-Aug-2010	K-4-c	01-Aug-2015	46,872	13,991	0	680	178	3,940	240	26	19,029	65,901	01	6970	6110	11
136	AAD018	6980	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-10-c	01-Aug-2015	67,855	20,255	495	984	178	0	0	21	21,912	89,767	01	6980	6110	11
137	AAD027	6990	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-4-d	01-Aug-2015	47,342	14,132	495	686	178	2,583	0	26	18,074	65,417	01	6990	6110	11
138	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-5	16-May-2016	26,894	8,028	495	390	178	3,940	240	26	13,271	40,165	01	7000	6110	33
139	AAD042	7000	Dean's Office - TSS	Word Processing Secretary	Cabatic, Antonia M.	03-Dec-2007	H-21	03-Dec-2015	51,230	15,292	0	743	178	3,940	240	26	20,393	71,624	01	7000	6110	33
140	AAD091	7000	Dean's Office - TSS	Associate Dean	**Vacant-Chan, M.	Vacant	N-6-a	Vacant	73,715	22,004	495	1,069	178	6,510	404	26	30,660	104,375	01	7000	6110	33
141	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	07-Nov-2011	O-5-a	01-Jan-2016	80,766	24,109	495	1,171	178	1,924	240	26	28,117	108,883	01	7000	6110	33
142	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-8	01-Oct-2016	40,082	11,964	0	581	178	1,924	240	26	14,888	54,969	01	7000	6110	33
143	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	06-Jan-2014	N-5-b	01-Jan-2016	71,552	21,358	495	1,038	178	2,583	224	26	25,876	97,428	01	7000	6110	33
144	AAD101	7110	Math	Instructor	Torres, Carl E.	12-Jan-2007	J-5-c	01-Aug-2015	42,790	12,773	495	620	178	0	0	26	14,066	56,856	01	7110	6110	11
145	AAD164	7110	Math	Instructor	Lopez, Jose B.	01-Aug-2011	J-3-c	01-Aug-2015	39,514	11,795	495	573	178	2,583	224	21	15,848	55,361	01	7110	6110	11
146	AAD171	7110	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	1,465	224	21	14,488	53,229	01	7110	6110	11
147	AAD173	7110	Math	Instructor	Ginson, Christie Marie F.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	2,285	299	26	15,383	54,124	01	7110	6110	11
148	AAD174	7110	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-8-c	01-Aug-2015	68,632	20,487	495	995	178	3,176	404	26	25,735	94,367	01	7110	6110	11
149	AAD175	7110	Math	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-5-d	01-Aug-2015	56,162	16,764	495	814	178	2,583	224	26	21,059	77,221	01	7110	6110	11
150	AAD048	7120	Science	Associate Professor	Sunga, Anthony Jay J.	01-Aug-2010	L-6-a	01-Aug-2015	56,717	16,930	495	822	178	3,176	404	26	22,005	78,722	01	7120	6110	11
151	AAD179	7120	Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-8-b	01-Aug-2015	62,042	18,520	0	900	178	0	0	26	19,597	81,640	01	7120	6110	11

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

as of
6/30/15

Position	Home	Organization	Position Title	Name	Hire Date	Grd/Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	
152	AAD180	7120	Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-5-c	01-Aug-2015	48,770	14,558	495	707	178	3,176	404	26	19,518	68,289	01	7120	6110	11
153	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-15	30-Jun-2015	37,190	11,101	0	539	178	3,940	0	26	15,758	52,948	01	7210	6110	44
154	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	04-Feb-2008	G-3	19-Apr-2016	26,645	7,953	495	386	178	1,924	240	26	11,177	37,822	01	7210	6110	44
155	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorraine R.	04-Jun-1991	H-10	04-Jun-2015	36,400	10,865	0	528	178	0	0	26	11,571	47,971	01	7210	6110	44
156	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-13	07-Mar-2016	34,944	10,431	0	507	178	0	0	26	11,115	46,059	01	7211	6110	44
157	AAD149	7211	Night Administration	Program Specialist	Garcia, Ava M.	08-Jul-2013	K-6-d	01-Jan-2016	51,272	15,305	495	743	178	6,510	404	26	23,635	74,907	01	7211	6110	44
158	AAD116	7220	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-2	21-Feb-2016	28,974	8,649	495	420	178	6,510	404	26	16,656	45,630	01	7210	6110	44
159	AAD094	7220	Health Services Center	Assistant Professor	*Vacant-delos Santos, M	Vacant	J-3-a	Vacant	38,741	11,564	0	562	178	6,510	404	26	19,218	57,959	01	7220	6110	44
160	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-9-a	01-Aug-2015	58,560	17,480	0	849	178	1,465	0	26	19,972	78,532	01	7220	6110	44
161	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B	15-Aug-2005	K-10-c	01-Jan-2016	59,509	17,763	495	863	178	6,510	404	26	26,213	85,722	01	7420	6110	44
162	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	M-2	06-Oct-2015	42,307	12,629	0	613	178	2,583	224	26	16,227	58,534	01	7420	6110	44
163	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha A	15-Feb-2010	K-2	05-Jan-2016	35,194	10,505	495	510	178	2,583	224	26	14,496	49,689	01	7440	6110	44
164	AAD009	7510	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-9-a	01-Aug-2015	63,924	19,081	0	927	178	1,465	224	26	21,875	85,799	01	7510	6110	11
165	AAD011	7510	Office Technology	Assistant Professor	Concepcion, Tonirose R.	01-Oct-2013	K-5-a	01-Aug-2015	47,813	14,272	495	693	178	1,465	224	26	17,327	65,140	01	7510	6110	11
166	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-4	02-Apr-2016	34,736	10,369	495	504	178	2,583	224	26	14,352	49,088	01	7610	6110	44
167	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-10-c	01-Aug-2015	74,318	22,184	495	1,078	178	0	0	26	23,934	98,252	01	7610	6110	44
168	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-10-b	01-Aug-2015	73,582	21,964	495	1,067	178	0	0	26	23,704	97,286	01	7610	6110	44
169	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-10-a	01-Aug-2015	72,846	21,744	495	1,056	178	1,465	224	26	25,163	98,008	01	7610	6110	44
170	AAD105	7610	Assessment and Counseling	Assistant Professor	Santos, KristiAnna T.	27-Jul-2014	K-4-b	01-Aug-2016	50,839	15,176	495	737	178	1,465	224	26	18,275	69,114	01	7610	6110	44
171	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-10-b	01-Aug-2015	73,582	21,964	0	1,067	178	3,940	240	26	27,389	100,971	01	7610	6110	44
172	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-12-a	01-Aug-2015	60,702	18,119	0	880	178	0	0	26	19,178	79,879	01	7620	6110	44
173	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-9-b	01-Jan-2016	56,638	16,907	495	821	178	1,465	224	26	20,090	76,728	01	7630	6110	44
174	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-11-a	01-Aug-2015	69,216	20,661	495	1,004	178	1,465	224	26	24,027	93,243	01	7710	6110	11
175	AAD020	7710	Computer Science	Instructor	Setzer, Michael D.	04-Apr-1983	J-15-b	01-Aug-2015	63,067	18,826	0	914	178	1,465	224	21	21,607	84,674	01	7710	6110	11
176	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-8-b	01-Aug-2015	54,415	16,243	0	789	178	1,465	224	26	18,899	73,314	01	7710	6110	11
177	AAD052	7710	Computer Science	Instructor	**Vacant-Fejerang, E.	Vacant	J-9-b	Vacant	49,678	14,829	495	720	178	6,510	404	26	23,136	72,814	01	7710	6110	11
178	AAD025	7750	English	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-8-c	01-Aug-2015	54,970	16,408	0	797	178	1,924	240	26	19,547	74,517	01	7750	6110	11
179	AAD081	7750	English	Professor	Baza-Cruz, Lisa A.	10-Sep-1990	M-10-d	01-Aug-2015	85,560	25,540	0	1,241	178	1,465	224	26	28,647	114,207	01	7750	6110	11
180	AAD084	7750	English	Instructor	**Vacant-Calvo, V.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	01	7750	6110	11
181	AAD087	7750	English	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-11-b	01-Aug-2015	69,905	20,867	0	1,014	178	3,940	240	26	26,238	96,143	01	7750	6110	11
182	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-10-a	01-Aug-2015	66,511	19,854	495	964	178	2,583	224	26	24,298	90,809	01	7750	6110	11
183	AAD194	7750	English	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-7-d	01-Aug-2015	53,340	15,922	495	773	178	6,510	404	26	24,282	77,622	01	7750	6110	11
184	AAD088	7750	English	Instructor	*Vacant-Ventura, D.	Vacant	J-3-d	Vacant	39,909	11,913	495	579	178	6,510	404	26	20,079	59,988	01	7760	6110	11
185	AAD109	7750	English	Assistant Professor	*Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	14,560	495	707	178	6,510	404	26	22,855	71,633	01	7760	6110	11
186	AAD022	7810	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-8-b	01-Aug-2015	54,415	16,243	495	789	178	2,583	0	26	20,288	74,703	01	7810	6110	11
187	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-4-b	01-Aug-2015	40,706	12,151	495	590	178	1,465	0	26	14,879	55,586	01	7810	6110	11
188	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-12-b	01-Aug-2015	61,309	18,301	495	889	178	1,924	240	26	22,027	83,335	01	7810	6110	11
189	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	04-Mar-1980	K-17-c	01-Aug-2015	78,641	23,474	0	1,140	178	1,465	0	26	26,258	104,898	01	7810	6110	11
190	AAD168	7810	Electronics	Assistant Professor	**Vacant-Limtiaco, J.	Vacant	K-12-c	Vacant	64,445	19,237	0	934	178	6,510	404	26	27,263	91,708	01	7810	6110	11
191	AAD169	7810	Electronics	Instructor	*Vacant-Lizama, J.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	0	0	21	12,799	51,540	01	7810	6110	11
192	AAD172	7810	Electronics	Assistant Instructor	**Vacant-Calbang, J.	Vacant	I-2-c	Vacant	33,314	9,944	495	483	178	2,583	224	21	13,907	47,222	01	7810	6110	11
193	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-8-c	01-Aug-2015	65,440	19,534	495	949	178	6,510	404	26	28,070	93,510	01	7950	6110	44
194	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-8-d	01-Aug-2015	75,340	22,489	495	1,092	178	2,583	224	26	27,061	102,401	01	7950	6110	44
195	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-9	23-Feb-2016	41,350	12,343	0	600	178	3,176	404	26	16,701	58,051	01	7950	6110	44
196	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-7	30-Sep-2016	33,155	9,897	495	481	178	1,465	224	26	12,740	45,895	01	7950	6110	44
197	AAD100	7950	Learning Resource Center	Library Technician I	**Vacant-Eclavea, M.	Vacant	F-2	Vacant	24,045	7,177	495	349	178	0	0	26	8,199	32,244	01	7950	6110	44
198	AAD200	7950	Learning Resource Center	Library Technician I	Kowalski, Derrick S.	05-Aug-2013	F-2	05-Aug-2015	24,045	7,177	495	349	178	1,465	224	26	9,888	33,933	01	7950	6110	44
								Total General Funds (01):	10,094,932	3,013,337	69,795	146,377	34,710	512,318	42,820		3,819,356	13,914,288				
199	AAD024	6730	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-7-b	01-Aug-2015	52,298	15,611	0	758	178	1,465	0	26	18,012	70,311	01	6730	6110	11

Guam Community College Staffing Pattern with Vacancies as of 30-JUN-15

basn-6/30/15	Position	Home	Organization	Position Title	Name	Hire Date	Grd/Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P
245	NAF039	5050	Continuing Education	Program Coordinator I	Fernandez, Janna B.	07-Apr-2014	K-1	LTA	33,904	10,120	495	492	178	1,465	224	26	12,974	46,878	12	5050G	6110	11
246	NAF031	5050	Continuing Education	Administrative Aide	Castro, Amanda	29-Jun-2015	F-1	LTA	23,171	6,917	495	336	0	0	0	26	7,748	30,919	12	5050I	6110	11
247	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-15	K-6-b	6/1/2016	50,253	15,001	495	729	178	0	0	26	16,402	66,655	12	5050Z	6110	44
248	NAF001	5050	Continuing Education	Program Specialist	**Vacant-Perez, R	Vacant	K-7-b	Vacant	52,291	15,609	0	758	178	2,583	224	26	19,352	71,643	12	5050Z	6110	44
249	NAF003	5050	Continuing Education	Administrative Aide	Smith, Tishawanna P.	14-Apr-2014	F-2	14-Apr-2016	24,045	7,177	495	349	178	3,940	240	26	12,379	36,423	12	5050Z	6110	44
250	NAF013	5050	Continuing Education	Test Examiner	**Vacant-Pascua, T.	Vacant	H-2	Vacant	27,518	8,214	495	399	178	2,583	224	26	12,093	39,611	12	5050Z	6110	44
									Total Non-Appropriated Funds (12):	211,183	63,038	2,475	3,062	889	10,571	912	80,947	292,129				
251	NAF004	1050	Alumni Relations and Fund	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-7-c	01-Jan-2016	52,811	15,764	495	766	178	6,510	404	26	24,117	76,928	13	1050	6110	55
	PRE001	1050	Alumni Relations and Fund	Assistant Director	Bilong, Danilo Philbert C.	23-Apr-2012	O-1-c	01-Jan-2016	35,131	10,487	495	509	89	1,970	120	26	13,670	48,801	13	1050	6110	55
									Total Non-Appropriated Funds (13):	87,942	26,251	990	1,275	267	8,480	524	37,787	125,729				
252	FED042	6810	Tourism	Instructor	*Vacant-Betito, Maribeth	Vacant	J-3-a	Vacant	38,741	11,564	495	562	0	6,510	404	21	19,535	58,276	16F14	6810	6110	11
253	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-12	29-Jan-2017	45,406	13,554	0	658	178	1,465	224	26	16,079	61,486	19N15	1060	6110	22
254	FED016	6610	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	9,276	495	451	178	3,940	240	26	14,580	45,655	21P14	6610	6110	11
255	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	24-Jan-2013	C-1	LTA	17,763	5,302	495	258	178	1,924	240	26	8,396	26,160	21P14	6610	6110	11
256	FED040	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-2	15-Nov-2014	35,194	10,505	495	510	178	1,465	224	26	13,378	48,571	21P14	6610	6110	11
257	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	04-May-2015	K-1	04-May-2016	33,904	10,120	495	492	178	1,465	224	26	12,974	46,878	29N14	1060	6110	22
258	FED011	7910	TRIO Programs	Program Specialist	Hosei, Huan F.	01-Sep-2012	K-6-b	31-Dec-2015	50,253	15,000	495	729	178	6,510	404	26	23,316	73,569	31A15	7910	6110	44
259	FED012	7910	TRIO Programs	Administrative Aide	Fernandez, Stephanie An	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	31A15	7910	6110	44
260	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	05-Dec-2011	M-1	LTA	40,768	12,169	495	591	178	3,940	240	26	17,613	58,381	31A15	7910	6110	44
261	FED004	7000	Dean's Office - TSS	Program Coordinator I	Pangelinan, Hannah M.	27-Feb-2015	K-1	LTA	33,904	10,120	495	492	0	0	0	26	11,107	45,011	32D14	7000	6110	33
262	FED007	7000	Dean's Office - TSS	Program Coordinator II	**Vacant-Camacho, L.	Vacant	M-1	Vacant	40,768	12,169	495	591	178	0	0	26	13,433	54,201	32D14	7000	6110	33
263	FED008	7000	Dean's Office - TSS	Program Coordinator II	**Vacant-Guerrero, P.	14-Aug-2013	M-1	LTA	40,768	12,169	495	591	178	0	0	26	13,433	54,201	32D14	7000	6110	33
264	FED013	7000	Dean's Office - TSS	Administrative Aide	Mafnas, Tasi Marina B.	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	32D14	7000	6110	33
265	FED015	7000	Dean's Office - TSS	Instructor	**Vacant-Palomares, M.	01-Aug-2014	J-3-a	LTA	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	32D14	7000	6110	33
266	FED019	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	03-Jul-2003	K-10-b	01-Jan-2016	58,926	17,590	495	854	178	3,176	404	26	22,697	81,623	32D14	7000	6110	33
267	FED020	7000	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-2013	J-1	LTA	31,075	9,276	495	451	178	6,510	404	26	17,313	48,388	32D14	7000	6110	33
268	FED022	7000	Dean's Office - TSS	Program Coordinator II	Mabazza, Pamela D.	10-Feb-2014	M-1	LTA	40,768	12,169	495	591	178	2,583	224	26	16,240	57,008	32D14	7000	6110	33
269	FED031	7000	Dean's Office - TSS	Office Aide	San Nicolas, Vincent A.	23-Jul-2013	C-1	LTA	17,763	5,302	495	258	178	3,940	240	26	10,413	28,176	32D14	7000	6110	33
270	FED034	7000	Dean's Office - TSS	Instructor	**Vacant-Palomo, C.	03-Feb-2014	J-3-a	LTA	38,741	11,564	495	562	178	3,940	0	21	16,739	55,480	32D14	7000	6110	33
271	FED001	6710	Allied Health	Assistant Instructor	Espina, Ronny Pro C.	01-Aug-2014	I-7-a	01-Aug-2016	39,850	11,895	495	578	178	2,583	0	26	15,729	55,578	41B14	6710	6110	11
272	FED041	6810A	Tourism (Prostart)	Assistant Instructor	*Vacant-Miranda, K.	15-Aug-2014	I-2-b	LTA	32,978	9,844	495	478	178	0	0	21	10,995	43,973	41C14	6810A	6110	11
273	FED003	6000	Dean's Office - TPS	Administrative Assistant	Borja, John I.	09-Feb-2015	J-1	LTA	31,075	9,276	495	451	178	2,582	223	26	13,205	44,280	43B15	6000	6110	33
274	FED032	6000	Dean's Office - TPS	Program Coordinator II	Olandez, Cecile C.	09-Feb-2015	M-1	LTA	40,768	12,169	495	591	178	1,464	223	26	15,120	55,888	43B15	6000	6110	33
									Total Federal Funds:	825,572	246,433	10,890	11,971	3,734	56,580	4,142	333,751	1,159,323				
									Grand Total:	13,160,537	3,928,420	104,444	190,828	46,795	704,403	56,685	5,031,575	18,192,112				

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**APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSOR - APPRENTICE - TRADE - GENDER**

REPORT AS OF APRIL TO JUNE 2015

	ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1	AAFES Car Care Center	4
2	A/C Technology, Inc.	2
3	Addison Global Interiors	1
4	Arluis Wedding	2
5	ASIG	1
6	asu Smokehouse	1
7	Atkins Kroll	7
8	Baldyga Group	2
9	Barrett Plumbing	9
10	Business Mami (Pacific Tyre)	0
11	Cabras Marine Corporation	49
12	Carrier Guam, Inc.	1
13	Cars Plus	3
14	Core Tech Int'l	7
15	Dept. of Administration	8
16	Department of Corrections	16
17	Dept. of Education	9
18	Dept. of Land Management	27
19	Dept. of Public Works	0
20	Department of Youth Affairs	4
21	Docomo Pacific	64
22	Duenas, Camacho & Assoc.	2
23	DZSP 21	2
24	Eurocar Services, Inc.	2
25	F.A.C.S Incorporated	1
26	G4S Secure Solutions	1
27	G4S Security Systems	14
28	GTA TeleGuam	44
29	Guam Auto Spot	3
30	Guam Housing Corporation	1
31	GHURA	14
32	Guam Law Library	2
33	Guam Legal Services	1
34	Guam Police Department	34
35	Guam Power Authority	21
36	Guam Waterworks Authority	6
37	Gulf Copper	9
38	Hawaiian Rock Products	10
39	Health Services of the Pacific	0
40	IMCO General Construction	6
41	Infant of Prague	2
42	Ironwood Estates	2
43	Ironwood Manor	2
44	IT&E	4
45	JMSI Electrical, LLC	12
46	Judiciary of Guam	4
47	Korando Corporation	4
48	Lam Lam Tours	7
49	Lots of Learning	1
50	Mid Pac Far East	5
51	Micro. Renewable Energy, Inc.	1
52	Nippo Corporation	9
53	Nissan Motors Guam	11
54	P.R. Balagtas	2
55	Pacific Biomedical	2
56	Pacific-Green	0
57	Pacific Human Resources	1
58	Pacific Unlimited, Inc.	7
59	Perez Bros.	4
60	Port Authority of Guam	5
61	Prestige Automobile	0
62	RLS Services	2
63	Sumitomo Mitsui Construction	2
64	TG Engineers	1
65	TLC Day Care	5
66	TriStar Terminals	3
67	Two Lover's Point	0
68	United Tire Service Center	2
69	Universal Tire Supply	2
70	V.P. Olivares	1
71	W.B. Flores & Co.	2
	TOTAL	495

Independent Apprentices	
Male	397
Female	98
Total:	495

GCA Apprentices	
Male	43
Female	0
Total:	43

GHRA Apprentices	
Male	8
Female	6
Total:	14

COMPLETERS	
Male	5
Female	3
Total:	8

NEW EMPLOYERS	
Island CERTS Corp.	
Kloppenborg Enterprise, Inc.	

NEW OCCUPATIONS	

TRADE		
1	Accounting Technician	5
2	Automobile Body Repairer	3
3	Automobile Mechanic	29
4	Automotive Tech. Specialist	0
5	Biomedical Technician	2
6	Boiler Operator	0
7	Cable Installer-Installer	1
8	Cable Splicer	3
9	Carpenter	5
10	Cement Mason	4
11	Chief of Party	8
12	Childcare Dev. Specialist	8
13	Computer Operator	2
14	Computer Programmer	0
15	Const. Equip. Mechanic	7
16	Cook	2
17	Correction Officer	20
18	Cosmetologist	1
19	Crime Scene Technician	0
20	Customer Service Rep.	39
21	Diesel Mechanic	23
22	Drafter, Architectural	2
23	Drafter, Civil	5
24	Drafter, Structural	0
25	Electrician	27
26	Electrician, Powerhouse	2
27	Electrician, (Ship & Boat)	10
28	Electrician, Substation	0
29	Electrical Technician	0
30	Electronic Systems Technician	10
31	Electronics Technician	0
32	Field Engineer	6
33	Field Service Engineer	3
34	Financial Management	1
35	Geospatial Specialist	8
36	Graphic Designer	1
37	Heavy Mobile Equip Mech.	0
38	Information Management	1
39	Inspector, Building	0
40	Instrument Technician	4
41	Insulation Worker	0
42	Internetworking Technician	6
43	IT Generalist	6
44	IT Project Manager	0
45	Line Installer Repairer	25
46	Lineman	0
47	Load Dispatcher	5
48	Logistics Engineer	0
49	Machinist, Marine Engine	2
50	Machinist, Outside	13
51	Marine Machinery Mechanic	0
52	Maintenance Mechanic	1
53	Maintenance Repairer, Building	11
54	Manager, Retail Store	5
55	Office Manager / Admin. Serv.	28
56	Operating Engineer	15
57	Painter	2
58	Painter, Shipyard	3
59	Pipefitter	1
60	Pipefitter (Ship & Boat)	4
61	Plumber	8
62	Police Officer I	34
63	Power Plant Operator	0
64	Powerhouse Mechanic	4
65	Public Affairs	0
66	Pump Servicer	1
67	Purchasing Agent	2
68	Refrigeration Mechanic	11
69	Rigger, (Ship & Boat)	4
70	Salesperson Parts	3
71	Sheetmetal Worker	1
72	Shipfitter	6
73	Shipwright (Ship & Boat)	1
74	Surveyor Assistant. Instrument	7
75	Telecomm Technician	24
76	Treatment Plant Operator	0
77	Truck Driver, Heavy	6
78	Water Treatment Plant Operator	1
79	WasteWtr Trmt Plant Operator	1
80	Welder	1
81	Welder, Arc	1
82	Welder, Combination	4

83	Welderfitter	6
	TOTAL	495

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2015
As of June 30, 2015

Revenues	GovGuam Appropriations		Local	Federal	Total
	Gen Fund/MDF	All Other (NAF)	Grants	Grants	
Billed	\$14,584,588	\$9,784,678	\$1,368,157	\$8,279,974	\$34,017,397
Received	9,345,206	9,784,678	1,161,279	8,279,974	28,571,137
FY 2015 Revenue Budget	\$19,404,731	\$14,403,364	\$2,328,163	\$12,773,254	\$48,909,512
Percent Received	48%	68%	50%	65%	58%
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services	\$10,252,711	\$2,179,098	\$126,361	\$914,723	\$13,472,894
Travel	\$31,097	\$152,536	\$61,186	\$22,796	267,617
Contractual Services	\$704,656	\$2,431,017 *	\$463,210	\$423,875	4,022,757
Supplies & Materials	\$78,243	\$191,419	\$113,609	\$88,280	471,551
Equipment (under \$250)	\$34,943	\$818,712	\$737,394	\$128,359	1,719,407
Utilities	\$1,057,493	\$0	\$0	\$0	1,057,493
Miscellaneous	\$546,538	\$359,953	\$7,510	\$6,679,464	7,593,465
Capital Outlay	\$0	\$69,490	\$42,920	\$370,045	482,454
Administrative Cost Recoveries	\$0	\$159,422	\$6,247	\$46,168	211,836
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$12,705,681	\$6,361,648	\$1,558,436	\$8,673,710	\$29,299,475
Total Encumbrances	577,860	1,286,315	154,011	244,645	2,262,831
Total Expenditures	\$12,127,821	\$5,075,333	\$1,404,426	\$8,429,064	\$27,036,644
Percent Expended/Encumbered	65%	44%	67%	68%	60%
Operating Income (loss)	(\$3,360,475)	\$3,423,030	(\$397,157)	(\$393,736)	(\$728,338)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations				
	Billed	Received	Budget	
General Fund	\$ 12,282,428	\$ 8,188,286	\$ 16,376,571	
TAF-Lodging Management	24,154	24,154	24,154	
LPN/Vocational Guidance	586,928	260,857	782,570	
GF Apprenticeship Program	849,638	377,617	1,132,850	
ManPower Development	741,440	494,293	988,586	
Capital Improvements Fund	100,000	-	100,000	
	\$ 14,584,588	\$ 9,345,206	\$ 19,404,731	

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds Expenditures, Encumbrances, and Revenues Fiscal Year 2015 As of June 30, 2015

	GovGuam Appropriations	All Other	Local	Federal			
Revenues	General Fund/MDF	(NAF)	Grants	Grants	Total		
Billed	\$ 14,584,587	\$ 9,784,678	\$ 1,368,157	\$ 8,279,974	\$ 34,017,397		
Received	\$ 9,345,206	\$ 9,784,678	\$ 1,161,279	\$ 8,279,974	\$ 28,571,137		
FY 2014 Revenue Budget	\$ 19,404,731	\$ 14,403,364	\$ 2,328,163	\$ 12,773,254	\$ 48,909,512		
<i>Percent Received</i>	48%	68%	50%	65%	58%		
	GovGuam Appropriations	All Other	Local	Federal	Total	FY 2015	Percent
Expenditures & Encumbrances	General Fund/MDF	(NAF)	Grants	Grants	Total	Budget	Expended
Personnel Services							
Full-time Salaries	\$ 7,575,470	\$ 831,638	\$ 87,998	\$ 494,919	\$ 8,990,025	\$ 13,075,248	69%
Part-time Salaries	0	956,064	6,979	202,436	1,165,479	1,809,922	64%
Benefits	2,677,241	391,397	31,385	217,368	3,317,391	5,169,239	64%
Total Personnel	10,252,711	2,179,098	126,361	914,723	13,472,894	20,054,409	67%
Travel	31,097	152,536	61,186	22,796	267,617	716,363	37%
Contractual Services	704,656	2,431,017	463,210	423,875	4,022,757	9,497,290	42%
Supplies & Materials	78,243	191,419	113,609	88,280	471,551	1,062,112	44%
Equipment (under \$250)	34,943	818,712	737,394	128,359	1,719,407	2,479,570	69%
Utilities	1,057,493	0	0	0	1,057,493	1,693,430	62%
Miscellaneous	546,538	359,953	7,510	6,679,464	7,593,465	8,659,140	88%
Capital Outlay	0	69,490	42,920	370,045	482,454	968,039	50%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	159,422	6,247	46,168	211,836	1,051,131	20%
Funds Pending Allocation	0	0	0	0	0	6,487,771	0%
TOTAL	\$ 12,705,681	\$ 6,361,648	\$ 1,558,436	\$ 8,673,710	\$ 29,299,475	\$ 52,669,255	56%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of June 30, 2015

GovGuam Appr & General	\$ 577,860
NAF	\$ 1,286,315
Federal Grants	\$ 244,645
Other Grants	\$ 154,011
	<u>\$ 2,262,831</u>

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
April – June 2015

1) The Practical Nursing Program has a current NCLEX-PN pass rate of 78% for its 2013 PN cohort. We are also pleased to report that a majority of this class have also stated that they are now employed as LPN's at the new Guam Regional Medical Center Hospital, local clinics and the Guam Naval Hospital. Twenty-one students from our 2014 Practical Nursing cohort completed the program in December. Thirteen graduates from this cohort took their NCLEX-PN exam beginning in March. Eight have successfully passed on their first attempt bringing our current pass rate for 2014 to 61%. Preparing our students to successfully pass the NCLEX-PN on their first try remains a priority for the program and the department. The department continues to analyze and seek out various methods and tools to assist our graduates with achieving this goal.

2) The 2015 Practical Nursing cohort began in January with 32 students. We currently have 23 students enrolled. Five students have decided to drop out of the program for personal reasons. The students started their Foundations clinical rotation at GMH's Skilled Nursing Unit in March. They are working with patients and conducting vital signs, assessments and basic care including bed baths, feedings, and wound care.

3) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

5) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the general education requirements, official transcript evaluations, pre-entrance exam, nursing essay, and a health clearance.

6) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator

Guam Community College
Enrollment by Program
2015 Fall
As of 31-July-2015

Program	Count
Accounting	103
AutoCADD	1
Automotive Technology	78
Civil Engineering Technology	12
Construction Technology	34
Computer Networking	62
Computer Science	71
Criminal Justice	170
Culinary Arts	77
Early Childhood Education	104
Education	187
Emergency Management	1
Family Services	2
Fire Science	1
Food & Beverage Management	3
Hospitality Industry Management	33
Hotel Operations Management	29
Human Services	17
Liberal Studies	162
Marketing	57
Medical Assisting	229
Medium Heavy Truck	1
Office Technology	26
Practical Nursing	2
Pre-Architectural Drafting	19
Pre-Nursing	3
Supervision & Management	72
Surveying Technology	1
Travel & Tour Management	40
Visual Communications	69
Undeclared	370
Apprenticeship	106
Cosmetology	5
Adult Education	114
TOTAL	2261